LIBRARY PROJECT

MAURY LOONTJENS MEMORIAL LIBRARY

1/18/22
TONIGHT

FLOOR PLAN
TIMELINE
COST
FUNDING
ALTERNATIVE DESIGN
ADD ONS (NOT BUDGETED)

1. WIFI TERRACE
2. SKYLIGHTS
3. WINDOWS
<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Start Date</th>
<th>Finish Date</th>
<th>Duration Weeks</th>
</tr>
</thead>
<tbody>
<tr>
<td>OLIS Final Review</td>
<td>5/1/22</td>
<td>6/30/22</td>
<td>9</td>
</tr>
<tr>
<td>State Budget Office sign-off</td>
<td>7/1/22</td>
<td>7/30/22</td>
<td>4</td>
</tr>
<tr>
<td><strong>Bidding</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bidding</td>
<td>8/1/22</td>
<td>9/30/22</td>
<td>9</td>
</tr>
<tr>
<td>Bidding</td>
<td>8/1/22</td>
<td>8/30/22</td>
<td>4</td>
</tr>
<tr>
<td>Contracts</td>
<td>9/1/22</td>
<td>9/15/22</td>
<td>2</td>
</tr>
<tr>
<td><strong>Construction Phase</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Administration (12 months)</td>
<td>10/1/22</td>
<td>10/1/23</td>
<td>52</td>
</tr>
<tr>
<td>GC Notice to Proceed</td>
<td>10/1/22</td>
<td>10/1/22</td>
<td>0</td>
</tr>
<tr>
<td>Substantial Completion</td>
<td>10/1/23</td>
<td>10/1/23</td>
<td>0</td>
</tr>
</tbody>
</table>
COST

2.4 MM Building Acquisition
6.5 MM Build out

8.9 MM Construction
CONSTRUCTION COST SINCE 2015
CURRENT FUNDING

5.8 MM BOND 2016
2.4 MM BUILDING PURCHASE

3.4 MM BUILDOUT FROM BOND
1.1 MM CASH 501(C)3
.5 MM PLEDGES
.5 MM FUND BALANCES

1.0 MM SHORTFALL
WAY FORWARD

BOND
OLIS
CHAMPLIN FOUNDATION
FUNDRAISING
ARPA FUNDS
SALE OF OLD LIBRARY BUILDING
Many notable renovations in recent years were funded by a combination of taxpayer money and private donations.

**NOW is an ideal time for locations in the United States to tap into American Rescue Plan funding to jumpstart a library project.**

Libraries are the heart of communities. Even at times in the pandemic when physical libraries were closed, libraries loaned e-books and digital movies. More recently, computer labs at public libraries have become a lifeline for people applying for jobs and doing their first Zoom interviews. Some are even **lending out laptops and WiFi devices.**

As then-American Library Association President Julius C. Jefferson Jr. put it, "Buildings may not have been open, but libraries were never closed."

Communities that invest in libraries are well prepared for whatever the next chapter brings.
How can a public library impact our economy, community, education, innovation, and diversity?